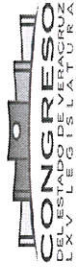




GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,082,780.63	\$315,915.06	\$6,398,695.69	\$4,446,238.26	\$4,444,049.91	\$1,952,457.43
Sindicatura	\$2,374,509.30	\$16,159.55	\$2,390,668.85	\$1,164,938.96	\$1,161,956.50	\$1,225,729.89
Regiduría	\$2,572,998.22	\$-82,719.69	\$2,490,278.53	\$1,253,062.69	\$1,248,886.61	\$1,237,215.84
Secretaría del ayuntamiento	\$2,830,659.48	\$10,736.57	\$2,841,396.05	\$1,268,198.04	\$1,264,852.10	\$1,573,198.01
Organo de Control Interno	\$754,751.07	\$397,000.00	\$1,151,751.07	\$764,159.66	\$762,922.00	\$387,591.41
Presidente Municipal	\$8,871,390.51	\$-274,543.10	\$8,596,847.41	\$3,218,258.85	\$3,213,533.55	\$5,378,588.56
Desarrollo Económico	\$3,528,243.66	\$-121,262.61	\$3,406,981.05	\$2,897,613.22	\$2,897,279.92	\$509,367.83
Desarrollo social	\$36,913,205.15	\$-605,181.71	\$36,308,023.44	\$22,213,514.23	\$22,191,820.87	\$14,094,509.21
Servicio Público de Tránsito	\$213,324.66	\$804,045.00	\$1,017,369.66	\$804,045.00	\$804,045.00	\$213,324.66
Dirección de Obras Públicas	\$57,417,546.86	\$1,537,381.74	\$58,954,928.60	\$34,138,344.20	\$34,130,802.51	\$24,816,584.40
Policia Municipal Preventiva	\$4,014,288.00	\$156,187.12	\$4,170,475.12	\$2,397,849.31	\$2,397,849.31	\$1,772,625.81
Tesorería	\$11,578,387.81	\$2,098,772.42	\$13,677,160.23	\$6,916,072.85	\$6,907,422.72	\$6,761,087.38
Total del Gasto	\$137,152,085.35	\$4,252,490.35	\$141,404,575.70	\$81,482,295.27	\$81,425,421.00	\$59,922,280.43



H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021

PRESIDENCIA

ING. WILMAN MONJE MORALES
Presidente Municipal

PROFA. ROSA MARIA ORTEGA GONZALEZ
Sindico

C. ROSALIA GARCIA GUERRERO
Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero



H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
TESORERIA