



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Egresos
del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,567,173.68	\$566,694.11	\$4,133,867.79	\$947,728.11	\$945,750.23	\$3,186,139.68
Sindicatura	\$1,846,776.95	\$124,788.84	\$1,971,565.79	\$252,726.30	\$249,433.65	\$1,718,839.49
Regiduría	\$1,958,406.88	\$173,942.41	\$2,132,349.29	\$351,930.21	\$346,999.78	\$1,780,419.08
Secretaría del ayuntamiento	\$1,962,669.43	\$124,977.69	\$2,087,647.12	\$261,590.87	\$258,350.35	\$1,826,056.25
Organo de Control Interno	\$641,995.44	\$45,798.28	\$687,793.72	\$94,410.46	\$93,172.80	\$593,383.26
Presidente Municipal	\$7,502,640.78	\$725,792.54	\$8,228,433.32	\$1,185,966.34	\$1,181,337.84	\$7,042,466.98
Desarrollo Económico	\$3,531,708.99	\$-688,411.28	\$2,843,297.71	\$23,177.44	\$22,844.14	\$2,820,120.27
Desarrollo social	\$32,722,678.57	\$943,977.14	\$33,666,655.71	\$3,771,880.87	\$3,749,179.03	\$29,894,774.84
Servicio Público de Tránsito	\$12,695.72	-	\$12,695.72	-	-	\$12,695.72
Dirección de Obras Públicas	\$67,232,377.07	\$3,177,794.07	\$70,410,171.14	\$5,670,750.17	\$5,662,450.59	\$64,739,420.97
Policía Municipal Preventiva	\$3,670,869.81	\$9,994.96	\$3,680,864.77	\$499,441.27	\$499,441.27	\$3,181,423.50
Tesorería	\$10,453,622.82	\$481,507.94	\$10,935,130.76	\$975,796.90	\$966,054.30	\$9,959,333.86
Total del Gasto	\$135,103,616.14	\$5,686,856.70	\$140,790,472.84	\$14,035,398.94	\$13,975,013.98	\$126,755,073.90



ING. WILMAN MONJE MORALES
Presidente Municipal

PROFA. ROSA MARIA ORTEGA GONZALEZ
Sindico

C. ROSALÍA GARCÍA GUERRERO
Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero

[Firma]
CONSTITUCIONAL
GUTIERREZ ZAMORA PER
2018 - 2021

[Firma]
PRESIDENCIA

[Firma]

[Firma]
H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA PER
2018 - 2021
TESORERIA